

**Borough of Conway**

Budget  
**2021**

**WATER SYSTEM**

448.121	Secretary's Salary	\$10,532.08
448.122	Public Works Super's Salary	\$14,380.91
448.140	Asst. Secretary's Wages	\$5,460.00
448.141	Laborer's Wages	\$11,756.47
448.142	Wages / Water Operator	\$2,500.00
448.143	Part-Time Laborer's Wages	\$9,759.36
448.144	Part-Time Office Clerk	\$0.00
448.183	Overtime Wages - Full Time	\$6,000.00
448.184	Longevity	\$250.00
448.185	Overtime Wages - Part Time	\$1,000.00
448.191	Clothing Allowance	\$350.00
448.241	Auto Insurance	\$0.00
448.246	Operating Supplies	\$4,500.00
448.250	Vehicle Supplies	\$0.00
448.260	Small Tools & Minor Equipment	\$2,500.00
448.310	Contracted Services - CWM	\$4,000.00
448.313	Engineering Services	\$25,000.00
448.314	Legal Services	\$1,000.00
448.317	Additional Services - CWM	\$0.00
448.341	Advertising	\$1,000.00
448.361	Electricity Services	\$8,000.00
448.362	Gas Service (16th St Pump House)	\$1,500.00
448.366	Water Purchase	\$275,000.00
448.370	Repair & Maintenance Services	\$5,000.00
448.450	Contracted Services - Testing	\$2,000.00
448.451	Vehicles - Contracted Maint Services	\$0.00
448.452	Water Lines - Contr Maint & Repairs	\$125,000.00
448.453	Water Meters	\$4,000.00
448.454	Capital Purchases / Vehicles	\$25,000.00
448.480	Miscellaneous Expense	\$6,000.00
448.740	Capital Outlays	\$5,000.00
	<b>TOTAL</b>	<b>\$556,488.82</b>

**SEWER SYSTEM**

429.121	Secretary's Salary	\$10,532.08
429.122	Public Works Super's Salary	\$14,380.91
429.140	Asst. Secretary's Wages	\$5,460.00
429.141	Laborer's Wages	\$11,756.47
429.142	Sewer Plant Operator's Wages	\$58,114.78
429.143	Part-Time Laborer's Wages	\$9,759.36
429.144	Part-Time Office Clerk	\$0.00
429.145	Asst Sewer Plant Operator	\$0.00
429.183	Overtime Wages - Full Time	\$10,000.00
429.184	Longevity	\$700.00
429.185	Overtime Wages - Part Time	\$1,000.00
429.191	Clothing Allowance	\$800.00
429.230	Heating Fuel (Propane-Sewer Plant)	\$1,500.00

**Borough of Conway**

Budget  
**2021**

429.231	Gasoline/Sewer Truck	\$2,000.00
429.241	Auto Insurance	\$1,000.00
429.246	Operating Supplies	\$12,000.00
429.250	Vehicle Supplies	\$200.00
429.251	Vehicle Contracted Maintenance	\$2,500.00
429.252	Capital Purchases/Vehicles	\$0.00
429.260	Small Tools & Minor Equipment	\$4,000.00
429.300	Sludge Removal	\$50,400.00
429.310	Contacted Services/CWM	\$4,000.00
429.313	Engineering Services	\$60,000.00
429.314	Legal Services	\$5,000.00
429.315	Tri-State Quality/Risk Management	\$0.00
429.317	Additional Services - CWM	\$2,500.00
429.320	Telephone Service - Sewer Plant	\$2,200.00
429.351	Flood Insurance	\$35,000.00
429.361	Electricity Services	\$17,000.00
429.370	Repair & Maintenance Services	\$25,000.00
429.385	Authority Rental (Sewer Plant)	\$0.00
429.450	Contracted Services - Testing	\$20,000.00
429.452	Sewer Lines-Contr Maint & Repairs	\$35,000.00
429.480	Miscellaneous Expense	\$1,000.00
429.481	NPDES Permit Renewal	\$500.00
429.482	Industrial Pretreatment/Eng. Fees	\$10,000.00
429.720	Baden Sewer Interconnect	\$93,404.94
429.740	Capital Outlays	\$50,000.00
<b>TOTAL</b>		<b>\$556,708.54</b>

**Borough of Conway**

Budget  
**2021**

**COMBINED EXPENDITURES**

402.310	Software Support	\$5,300.00
402.311	Accounting & Auditing Services	\$7,000.00
402.317	Office / Computer	\$1,405.00
402.370	Building Improvements	\$35,000.00
405.210	Office Supplies	\$0.00
405.215	Postage & Supplies	\$4,000.00
405.385	Postage Meter Lease	\$1,470.64
409.361	Electricity Service	\$0.00
409.362	Gas Service	\$0.00
409.383	Rent (Due General Fund) (School)	\$27,000.00
471.000	Debt Payment Principal Pennvest	\$106,000.00
472.000	Debt Interest Pennvest	\$20,000.00
480.000	Miscellaneous Expense	\$5,000.00
480.367	PA One Call	\$250.00
486.351	Insurance - Property	\$20,000.00
486.354	Workmen's Compensation	\$20,000.00
486.355	Employee Health Insurance	\$17,377.00
487.161	FICA - Borough Share	\$9,000.00
487.162	Unemployment Compensation	\$2,600.00
487.163	Medicare - Borough Share	\$1,500.00
489.000	All other Unclassified Expenses	\$0.00
491.000	Refunds of Prior Year Revenues	\$0.00
491.010	Refund of Present Year Revenue	\$1,000.00
492.010	Transfer To General Fund	\$0.00
700.000	Void Checks	\$0.00
800.000	Single Sided Offset	0.00
<b>TOTAL</b>		<b>\$283,902.64</b>
<b>TOTAL EXPENDITURES</b>		<b>\$1,397,100.00</b>