

**Borough of Conway**

Budget  
**2021**

|                |                      |                      |
|----------------|----------------------|----------------------|
| <b>100.001</b> | PRIOR YEAR CARRYOVER | 151,189              |
| <b>TOTAL</b>   |                      | <b>\$ 151,188.86</b> |

|                |                                  |                   |
|----------------|----------------------------------|-------------------|
| <b>301.000</b> | <b>REAL ESTATE TAXES (21.00)</b> |                   |
| 301.100        | CURRENT YEAR LEVY                | 535,000           |
| 301.200        | PRIOR YEAR LEVY                  | 20,000            |
| 301.400        | DELINQUENT TAX CLAIM BUREAU      | 20,000            |
| <b>TOTAL</b>   |                                  | <b>\$ 575,000</b> |

|                |                                   |                   |
|----------------|-----------------------------------|-------------------|
| <b>310.000</b> | <b>LOCAL TAX ENABLING ACT 511</b> |                   |
| 310.010        | PER CAPITA TAXES (CURRENT)        | 6,000             |
| 310.020        | PER CAPITA TAXES (PRIOR)          | 1,000             |
| 310.100        | REAL ESTATE TRANSFER TAX          | 25,000            |
| 310.210        | EARNED INCOME (CURRENT)           | 200,000           |
| 310.220        | EARNED INCOME (PRIOR)             | 50,000            |
| 310.510        | LST (CURRENT)                     | 24,000            |
| 310.520        | LST (PRIOR)                       | 0                 |
| <b>TOTAL</b>   |                                   | <b>\$ 306,000</b> |

|                |  |                  |
|----------------|--|------------------|
| <b>321.000</b> | <b>BUSINESS LICENSES &amp; PERMITS</b> |                  |
| 320.200        | HANDICAP PARKING PERMITS               | 0                |
| 320.300        | RENTERS ORDINANCE / ANNUAL REG FEES    | 2,000            |
| 320.310        | RENTAL INSPECTION FEES                 | 0                |
| 321.200        | HEALTH PERMITS                         | 600              |
| 321.610        | TRANSIENT RETAILERS LICENSES           | 150              |
| 321.700        | MECHANICAL LICENSES                    | 9,000            |
| 321.800        | CABLE TV FRANCHISE FEE                 | 35,000           |
| 321.900        | PARK RESERVATIONS FEES                 | 1,000            |
| <b>TOTAL</b>   |  | <b>\$ 47,750</b> |

|                |   |             |
|----------------|---|-------------|
| <b>322.000</b> | <b>NON-BUSINESS LICENSE &amp; PERMITS</b> |             |
| 322.820        | STREET OPENING PERMIT                     | 0           |
| 322.830        | SIGN PERMITS                              | 0           |
| 322.840        | BILLBOARD ORDINANCE                       | 0           |
| 322.850        | RIGHT OF WAY / APPLICATION FEE            | 0           |
| 322.860        | RIGHT OF WAY / ANNUAL FEE                 | 0           |
| <b>TOTAL</b>   |   | <b>\$ -</b> |

|                |                               |       |
|----------------|-------------------------------|-------|
| <b>331.000</b> | <b>FINES</b>                  |       |
| 331.110        | VEHICLE CODE VIOLATIONS       | 5,000 |
| 331.120        | VIOLATIONS OF ORD. & STATUTES | 3,500 |
| 331.130        | RESTITUTION                   | 500   |

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|                             |  |                  |
|-----------------------------|--|------------------|
| <b>TOTAL</b>                |  | <b>\$ 9,000</b>  |
| <b>341.000</b>              | <b>INTEREST EARNINGS</b>               | 1,000            |
| <b>TOTAL</b>                |  | <b>\$ 1,000</b>  |
| <b>342.000</b>              | <b>RENTS AND ROYALTIES</b>             |                  |
| 342.100                     | RENT OF LAND                           | 0                |
| 342.410                     | RENT (WATER & SEWER FUND)              | 27,000           |
| <b>TOTAL</b>                |  | <b>\$ 27,000</b> |
| 352.000                     | <b>FEDERAL SHARED REVENUES</b>         | 0                |
| 352.010                     | AGGRESSIVE DRIVING GRANT               | 0                |
| 352.020                     | COP FAST GRANT                         | 0                |
| 352.030                     | TRACKER GRANT                          | 0                |
| <b>TOTAL</b>                |  | <b>0.00</b>      |
| <b>ECONOMIC DEVELOPMENT</b> |  |                  |
| 354.000                     | ADA CURB RAMPS                         | 0.00             |
| 354.121                     | COVID RELIEF                           | 2,964.36         |
| <b>TOTAL</b>                |  | <b>2,964.36</b>  |
| 355.100                     | <b>STATE SHARED REVENUES</b>           |                  |
| 355.010                     | PUBLIC UTILITY REALTY TAX              | 800              |
| 355.040                     | LIQUOR LICENSES                        | 0                |
| 355.050                     | MUN PENSION SYSTEM STATE AID           | 63,000           |
| 355.070                     | FOREIGN FIRE INS PREMIUM TAX           | 10,000           |
| 355.090                     | ACT 13/UNCONVEN GAS WELL FUND          | 3,000            |
| <b>TOTAL</b>                |  | <b>\$ 76,800</b> |
| 357.000                     | Local Gov't Units Cap & Oper Grants    |                  |
| 357.010                     | Recreation Grant                       | 0                |
| 357.020                     | Recycling Grant                        | 0                |
| 357.030                     | Leaf Vac Grant                         | 0                |
| 357.040                     | Community Grant - Comcast              | 0                |
| 357.050                     | Emergency Responders Grant / FD Roof   | 0                |
| 357.060                     | Emergency Responders Grant / Cameras   | 0                |
| 357.070                     | Bulletproof Vest Partnership Funding   | 0                |
| 357.080                     | Police Radio Upgrade Grant             | 0                |
| 357.090                     | Highway Safety Upgrade Grant           | 0                |
| 357.100                     | Grant - Drug Abuse Prevention / Police | 0                |
| <b>TOTAL</b>                |  | <b>\$ -</b>      |

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|              |                           |                 |
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| 361.000      | <b>GENERAL GOVERNMENT</b> |                 |
| 361.340      | ZONING HEARING FEES       | 0               |
| 361.500      | SALE OF MAPS              | 0               |
| 361.540      | SALE OF ZONING ORDINANCE  | 0               |
| 361.560      | MUNICIPAL LIEN LETTERS    | 1,000           |
| 361.570      | FAX SERVICE               | 0               |
| <b>TOTAL</b> |                           | <b>\$ 1,000</b> |

|              |                                |                |
|--------------|--------------------------------|----------------|
| 362.000      | <b>PUBLIC SAFETY</b>           |                |
| 362.100      | EMERGENCY SERVICES UNIT (ESU)  | 0              |
| 362.105      | FREEDOM CONTRACTED POLICE SVCS | 185,000        |
| 362.110      | SALE OF PHOTOCOPIES            | 600            |
| 362.140      | DUI/FOOTBALL GAMES             | 1,500          |
| 362.141      | DRUG TASKFORCE                 | 0              |
| 362.175      | CONSTRUCTIONS WAGES            | 0              |
| 362.410      | BUILDING PERMITS               | 800            |
| 362.411      | BLDG PERMIT / ENGINEER         | 0              |
| 362.412      | Supp. Bldg Permit Zoning Fee   | 0              |
| 362.413      | Dumpster Permits               | 0              |
| 362.414      | Razing Permits                 | 0              |
| 362.450      | OCCUPANCY PERMITS              | 0              |
| <b>TOTAL</b> |                                | <b>187,900</b> |

|              |                                   |                 |
|--------------|-----------------------------------|-----------------|
| 363.000      | <b>HIGHWAY AND STREETS</b>        |                 |
| 363.510      | Contracted Snow Removal / PennDOT | 3,705           |
| <b>TOTAL</b> |                                   | <b>\$ 3,705</b> |

|              |                                 |                   |
|--------------|---------------------------------|-------------------|
| 364.000      | <b>SANITATION</b>               |                   |
| 364.300      | Solid Waste Coll Fees (Current) | 205,000           |
| 364.310      | SOLID WASTE FEES (PRIOR)        | 0                 |
| 364.320      | SOLID WASTE FEES (ADVANCED)     | 0                 |
| 364.500      | RECYCLABLE SALES                | 0                 |
| <b>TOTAL</b> |                                 | <b>\$ 205,000</b> |

|              |                                    |                  |
|--------------|------------------------------------|------------------|
| 380.000      | <b>MISCELLANEOUS REVENUE</b>       |                  |
| 380.000      | MISCELLANEOUS REVENUE              | 10,000           |
| 380.010      | Gas Reimbursement / Schell's Exxon | 0                |
| 380.015      | Remiburse Utilities / Fire Dept #2 | 6,000            |
| 380.020      | Keller Reim/Eng. & Sol. Fees       | 0                |
| 380.100      | HEART AND LUNG WAGES               | 0                |
| <b>TOTAL</b> |                                    | <b>\$ 16,000</b> |

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|                                  |   |                        |
|----------------------------------|---|------------------------|
| 383.100                          | <b>Special Assessments - Construction</b>   | 0                      |
|                                  | <b>TOTAL</b>                                | \$ -                   |
|                                  |   |                        |
| 387.000                          | <b>CONTRIBUTIONS/PRIVATE SOURCES</b>        |                        |
| 387.010                          | Contributions from Private Sources - Police | 0                      |
|                                  | <b>TOTAL</b>                                | \$ -                   |
|                                  |   |                        |
| 391.100                          | <b>Sale of General Fixed Assets</b>         | 1,500                  |
|                                  | <b>TOTAL</b>                                | \$ 1,500               |
|                                  |   |                        |
| 392.000                          | <b>TRANSFER From Other Funds</b>            |                        |
| 392.000                          | OTHER FUNDS                                 | 0                      |
| 392.060                          | WATER AND SEWER FUND                        | 0                      |
| 392.350                          | HIGHWAY AID FUND                            | 39,500                 |
| 392.880                          | FIRE TRUCK ESCROW                           | 0                      |
| 392.890                          | CAPITAL IMPROVEMENT                         | 0                      |
|                                  | <b>TOTAL</b>                                | \$ 39,500              |
|                                  |   |                        |
| 393.000                          | Proceeds of General Long-Term Debt          | 0                      |
| 393.010                          | Proceeds from Business Loan / Cars          | 0                      |
| 393.020                          | Rent / Hope Learning Center                 | 63,000                 |
| 393.030                          | Rent / P2P                                  | 2,400                  |
|                                  | <b>TOTAL</b>                                | \$ 65,400              |
|                                  |   |                        |
| 394.100                          | <b>TAX ANTICIPATION NOTE</b>                | 125,000                |
|                                  | <b>TOTAL</b>                                | \$ 125,000             |
|                                  |   |                        |
| 395.000                          | <b>REFUNDS/PRIOR YEAR</b>                   |                        |
| 395.000                          | Refunds of Prior Year Expenses              | 2,500                  |
| 395.015                          | Refund Prior Year / Crossing Guard          | 0                      |
|                                  | <b>TOTAL</b>                                | \$ 2,500               |
|                                  |   |                        |
| 396.000                          | <b>Auditing / Accounting Adjustments</b>    | 0                      |
|                                  | <b>TOTAL</b>                                | \$ -                   |
| <b>TOTAL INCOME GENERAL FUND</b> |   | <b>\$ 1,844,208.22</b> |
|                                  |   | \$ -                   |