

Borough of Conway

Budget
2021

400.000	GENERAL GOVERNMENT	
400.110	Elected Officials' Salaries (Council)	2,400.00
400.311	Auditing Services	6,000.00
400.313	Engineering Services	40,000.00
400.314	Solicitor's Services	20,000.00
400.352	Public Officials Insurance	2,500.00
	TOTAL	70,900.00
401.000	EXECUTIVE	
401.112	Mayor's Salary	840.00
	TOTAL	840.00
403.000	TAX COLLECTION	
403.114	Tax Collector Commission	22,250.00
403.115	Per Capita Tax Collector Commission	2,000.00
403.210	Real Estate Tax Collector Supplies	1,200.00
403.220	Wage Tax Collector Supplies	0.00
403.230	Per Capita Tax Collector Supplies	0.00
403.231	LST Tax Collector Commission	600.00
403.350	Tax Collector Bonding Fees	100.00
	TOTAL	26,150.00
405.000	ADMINISTRATIVE OFFICE	
405.121	Secretary's Salary / Wages	21,064.16
405.140	Assistant Secretary's Wages	10,920.00
405.143	Part-time Clerical Wages	0.00
405.182	Longevity / Secretaries	0.00
405.187	Computer Training	0.00
405.210	Office Supplies	5,000.00
405.321	Communications / Telephones	1,500.00
405.325	Postage	800.00
405.341	Advertising	3,000.00
405.342	Printing	350.00
405.350	Bonding Fees	700.00
405.370	Repairs & Maintenance Services	0.00
405.384	Equipment Rental (Copier)	4,700.00
405.385	Postage Meter Lease	750.00
405.420	Dues/Subscriptions/Memberships	1,500.00
405.460	Meetings & Conferences	1,100.00
405.500	Contributions	0.00
405.600	Ordinance Codification	5,600.00
405.700	Capital Purchases	0.00

Borough of Conway

Budget

2021

TOTAL		56,984.16
407.000	COMPUTER	
407.210	Computer Supplies	0.00
407.310	Computer Services	2,000.00
407.311	Website Services	1,200.00
407.312	Google Suites	1,000.00
407.750	Computer Hardware / Software	1,405.00
TOTAL		5,605.00
409.000	BUILDING AND PLANT	
409.140	Cleaning Services	5,360.00
409.220	Supplies	2,000.00
409.360	Electric Service New Building	9,600.00
409.361	Electric Service Municipal Building	2,000.00
409.362	Gas Service - Municipal Building	2,500.00
409.363	Gas Service - New Building	15,000.00
409.370	Repairs and Maintenance	5,000.00
409.373	Escrow	0.00
409.383	Building payment - FASD	25,500.00
409.700	Capital Purchases	0.00
409.800	Industrial Appraisal	1,000.00
TOTAL		67,960.00
410.000	PROTECTION TO PERSON/ PROPERTY	
410.120	Police Chief Wages	78,452.12
410.122	Full-Time Patrolman's Wages	104,819.15
410.123	Sergeant/Detective Wages	139,368.92
410.124	Wages/PT Traffic	0.00
410.125	Part-Time Patrolmen Wages	138,000.00
410.126	Crossing Guard Salary	0.00
410.127	Freedom Coverage Bonus	10,000.00
410.175	Wages / Route 65 Construction	0.00
410.176	Personal Wages	0.00
410.177	Sick Wages	0.00
410.178	Bereavement Wages	0.00
410.181	Overtime Wages - Full Time	12,000.00
410.182	Longevity Wages	1,750.00
410.183	Overtime Wages - Part Time	4,000.00
410.184	Special Event Wages	1,500.00
410.185	Hearing Wages	10,000.00

Borough of Conway

Budget
2021

410.186	Wages/Drug Task Force	0.00
410.187	Training Wages	0.00
410.188	Holiday Wages	0.00
410.189	Vacation Wages	0.00
410.190	Misc Wages/Aggressive Driving	0.00
410.191	Clothing Allowance - Full Time	3,250.00
410.192	Clothing Allowance - Part Time	1,000.00
410.200	GRANT - COG / POLICE	0.00
410.210	Office Supplies	700.00
410.220	Operating Supplies	500.00
410.225	Prevention Education	0.00
410.231	Vehicles - Gasoline	16,000.00
410.241	Auto Insurance	8,000.00
410.242	Other Expense/Vehicles	4,000.00
410.260	Small Tools & Minor Equipment	500.00
410.261	Guns - Ammo & Supplies	3,000.00
410.262	Weapons Certification	500.00
410.300	Photographer Services	0.00
410.313	Legal / Police	580.00
410.315	DUI Testing	1,200.00
410.316	Dog Officer Fees	0.00
410.321	Office Telephone / Internet	4,000.00
410.327	Radio/Computer Communications	5,000.00
410.330	Computer/Software Training	0.00
410.331	Computer Service	6,000.00
410.336	Purchase - Leasing Auto	9,500.00
410.342	Printing	0.00
410.352	Police Liability Insurance	15,000.00
410.354	Police - Workers Comp Insurance	41,000.00
410.370	Repairs - Office (AMCOM)	2,000.00
410.371	Repairs - Office (Donations)	4,000.00
410.420	Dues/Subscriptions/Memberships	250.00
410.421	Civil Service Expense	0.00
410.422	Training & Cert - Annual Updates	1,000.00
410.423	New Hire Requirements	0.00
410.451	Contracted Maintenance/Vehicles	8,000.00
410.452	Contracted Maint-VASCAR & Esp-Stop	550.00
410.453	Boarding Prisoners	0.00
410.740	Capital Purchases - Major	2,000.00
410.750	Capital Purchases - Minor	1,500.00
TOTAL		638,920.19

Borough of Conway

Budget
2021

411.000	FIRE PROTECTION	
411.140	Fire Truck Maintenance Salary	0.00
411.191	Fire Service Allowance	2,000.00
411.200	Fire Department Operations	0.00
411.220	Operating Supplies	0.00
411.231	Gasoline	1,200.00
411.241	Auto Insurance	4,100.00
411.321	Telephones & Siren	2,600.00
411.352	Errors and Omission Insurance	1,000.00
411.354	Workers Compensation Insurance	8,000.00
411.361	Electric Service (Fire Hall #2)	4,500.00
411.362	Gas Service (Fire Hall #2)	4,200.00
411.373	Repairs & Maintenance - Buildings	1,000.00
411.374	Repairs & Maint - Machinery & Equip	7,000.00
411.451	Contracted Services - Vehicles	0.00
411.500	Contribution - Vehicle Escrow Acct	0.00
411.530	Foreign Fire Insurance	10,000.00
411.530	Capital Purchase - Equipment	0.00
	TOTAL	45,600.00
414.000	PLANNING AND ZONING	
414.120	Zoning Officer Wages	2,000.00
414.122	Rental Inspector Wages	0.00
414.220	Operating Supplies	200.00
414.314	Legal Fee / Zoning	1,200.00
414.320	Zoning Hearing Board	1,000.00
	TOTAL	4,400.00
415.000	EMERGENCY MANAGEMENT	
415.220	Emergency Mgt Operating Supplies	500.00
	TOTAL	500.00
421.000	HEALTH BOARD	
421.120	Health Officer Salary	850.00
421.220	Operating Supplies	0.00
	TOTAL	850.00
427.000	SOLID WASTE COLLECTION/DISPOSAL	
427.200	Solid Waste Collection Supplies	1,100.00
427.210	Disposal Fees	500.00
427.213	Recycle Bins	0.00

Borough of Conway

Budget
2021

427.450	Solid Waste Contracted Services	181,526.40
	TOTAL	183,126.40

430.000 PUBLIC WORKS DEPARTMENT

430.122	Street Commissioner Salary	28,761.82
430.140	Full-Time Laborer's Wages	23,512.94
430.143	Part-Time Laborer's Wages	19,518.72
430.182	Longevity	500.00
430.183	Overtime Wages - Full Time	6,000.00
430.185	Overtime Wages - Part Time	1,500.00
430.191	Clothing Allowance	700.00
430.231	Gasoline/Vehicles	7,000.00
430.241	Auto Insurance	2,500.00
430.245	Supplies	2,000.00
430.321	Telephone - Basement	0.00
430.370	Rep & Maint-Roads/Curbs/Storm Sewer	0.00
430.373	Escrow	0.00
430.374	Rep & Maint-Machinery & Equipment	500.00
430.600	Capital Construction - Streets	35,000.00
430.740	Capital Purchases- Truck/Tractor	0.00
431.100	Cleaning - Streets And Gutters	0.00
	TOTAL	127,493.48

433.000 TRAFFIC SIGNAL/SIGNS AND MARKINGS

433.245	St Signs & Signals - Oper Supplies	1,000.00
433.361	Electric Service	1,500.00
433.370	Capital Purchases	0.00
433.374	Repair & Maint - Traffic Signal	2,000.00
	TOTAL	4,500.00

434.000 STREET LIGHTING

434.361	Street Lighting Electric Services	36,000.00
	TOTAL	36,000.00

436.370 STORM SEWERS AND DRAINS

		6,000.00
	TOTAL	6,000.00

438.450 Highway Maint Contracted Services

		98,838.99
	TOTAL	98,838.99

454.000 PARKS AND PLAYGROUND

454.247	Parks & Playground - Oper Supplies	5,000.00
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Borough of Conway

Budget
2021

454.361	Electric Service	2,000.00
454.373	Escrow	0.00
454.374	Repair & Maint - Machinery & Equip	2,500.00
454.381	Rental of Land	0.00
454.450	Parks - YMCA Program	3,000.00
454.500	Contribution to Recreation Board	0.00
454.700	Capital Improvments	1,500.00
TOTAL		14,000.00

457.000 CIVIL AND MILITARY CELEBRATIONS

457.249	Me.Day Parade/Comm Picnic/Xmas Trt	1,000.00
TOTAL		1,000.00

470.000 DEBT SERVICES

471.000	Tax Anticipation Note Principal	125,000.00
472.000	Debt Interest	6,250.00
TOTAL		131,250.00

480.000 Miscellaneous Expense

480.000	Miscellaneous Expense	8,000.00
TOTAL		8,000.00

486.000 Insurance Premiums - Property

486.000	Insurance Premiums - Property	12,000.00
TOTAL		12,000.00

487.000 EMPLOYEE BENEFITS

487.150	MEIT Insurance Premum	52,011.00
487.156	Health Insurance Deductible	10,500.00
487.157	Health Insurance Co-Pays	1,000.00
487.161	FICA - Borough Share	26,000.00
487.162	PA Unemployment Compensation	7,000.00
487.163	Medicare - Borough Share	3,000.00
487.164	Fed Unemployment Compensation	0.00
487.165	Workers Compensation	10,000.00
TOTAL		109,511.00

491.000 REFUNDS

491.000	Refunds of Prior Year Revenues	250.00
491.010	Refunds of Present Year Revenues	1,000.00
TOTAL		1,250.00

TRANSFERS

492.000	Transfer Between Funds	39,500.00
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Borough of Conway

Budget
2021

492.650	Transfer to Non-Uniform Pension Fund	30,346.00
492.651	Police Pension	122,683.00
TOTAL		\$192,529.00

500.540	Contribution/Non-Gov Organizations	
600.000	In/Out Transfer	
700.000	Void Checks	
800.000	Single Sided Offset	
TOTAL		0.00

TOTAL EXPENDITURES **\$1,844,208.22**