

Borough of Conway

Budget
2021

100.001	PRIOR YEAR CARRYOVER	151,189
TOTAL		\$ 151,188.86

301.000 REAL ESTATE TAXES (21.00)

301.100	CURRENT YEAR LEVY	535,000
301.200	PRIOR YEAR LEVY	20,000
301.400	DELINQUENT TAX CLAIM BUREAU	20,000
TOTAL		\$ 575,000

310.000 LOCAL TAX ENABLING ACT 511

310.010	PER CAPITA TAXES (CURRENT)	6,000
310.020	PER CAPITA TAXES (PRIOR)	1,000
310.100	REAL ESTATE TRANSFER TAX	25,000
310.210	EARNED INCOME (CURRENT)	200,000
310.220	EARNED INCOME (PRIOR)	50,000
310.510	LST (CURRENT)	24,000
310.520	LST (PRIOR)	0
TOTAL		\$ 306,000

321.000 BUSINESS LICENSES & PERMITS

320.200	HANDICAP PARKING PERMITS	0
320.300	RENTERS ORDINANCE / ANNUAL REG FEES	2,000
320.310	RENTAL INSPECTION FEES	0
321.200	HEALTH PERMITS	600
321.610	TRANSIENT RETAILERS LICENSES	150
321.700	MECHANICAL LICENSES	9,000
321.800	CABLE TV FRANCHISE FEE	35,000
321.900	PARK RESERVATIONS FEES	1,000
TOTAL		\$ 47,750

322.000 NON-BUSINESS LICENSE & PERMITS

322.820	STREET OPENING PERMIT	0
322.830	SIGN PERMITS	0
322.840	BILLBOARD ORDINANCE	0
322.850	RIGHT OF WAY / APPLICATION FEE	0
322.860	RIGHT OF WAY / ANNUAL FEE	0
TOTAL		\$ -

331.000 FINES

331.110	VEHICLE CODE VIOLATIONS	5,000
331.120	VIOLATIONS OF ORD. & STATUTES	3,500
331.130	RESTITUTION	500
TOTAL		\$ 9,000

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341.000	INTEREST EARNINGS	1,000
	TOTAL	\$ 1,000

342.000	RENTS AND ROYALTIES	
342.100	RENT OF LAND	0
342.410	RENT (WATER & SEWER FUND)	27,000
	TOTAL	\$ 27,000

352.000	FEDERAL SHARED REVENUES	0
352.010	AGGRESSIVE DRIVING GRANT	0
352.020	COP FAST GRANT	0
352.030	TRACKER GRANT	0
	TOTAL	0.00

ECONOMIC DEVELOPMENT

354.000	ADA CURB RAMPS	0.00
354.121	COVID RELIEF	2,964.36
	TOTAL	2,964.36

355.100	STATE SHARED REVENUES	
355.010	PUBLIC UTILITY REALTY TAX	800
355.040	LIQUOR LICENSES	0
355.050	MUN PENSION SYSTEM STATE AID	63,000
355.070	FOREIGN FIRE INS PREMIUM TAX	10,000
355.090	ACT 13/UNCONVEN GAS WELL FUND	3,000
	TOTAL	\$ 76,800

357.000	Local Gov't Units Cap & Oper Grants	
357.010	Recreation Grant	0
357.020	Recycling Grant	0
357.030	Leaf Vac Grant	0
357.040	Community Grant - Comcast	0
357.050	Emergency Responders Grant / FD Roof	0
357.060	Emergency Responders Grant / Cameras	0
357.070	Bulletproof Vest Partnership Funding	0
357.080	Police Radio Upgrade Grant	0
357.090	Highway Safety Upgrade Grant	0
357.100	Grant - Drug Abuse Prevention / Police	0
	TOTAL	\$ -

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361.000	GENERAL GOVERNMENT	
361.340	ZONING HEARING FEES	0
361.500	SALE OF MAPS	0
361.540	SALE OF ZONING ORDINANCE	0
361.560	MUNICIPAL LIEN LETTERS	1,000
361.570	FAX SERVICE	0
	TOTAL	\$ 1,000

362.000	PUBLIC SAFETY	
362.100	EMERGENCY SERVICES UNIT (ESU)	0
362.105	FREEDOM CONTRACTED POLICE SVCS	185,000
362.110	SALE OF PHOTOCOPIES	600
362.140	DUI/FOOTBALL GAMES	1,500
362.141	DRUG TASKFORCE	0
362.175	CONSTRUCTIONS WAGES	0
362.410	BUILDING PERMITS	800
362.411	BLDG PERMIT / ENGINEER	0
362.412	Supp. Bldg Permit Zoning Fee	0
362.413	Dumpster Permits	0
362.414	Razing Permits	0
362.450	OCCUPANCY PERMITS	0
	TOTAL	187,900

363.000	HIGHWAY AND STREETS	
363.510	Contracted Snow Removal / PennDOT	3,705
	TOTAL	\$ 3,705

364.000	SANITATION	
364.300	Solid Waste Coll Fees (Current)	205,000
364.310	SOLID WASTE FEES (PRIOR)	0
364.320	SOLID WASTE FEES (ADVANCED)	0
364.500	RECYCLABLE SALES	0
	TOTAL	\$ 205,000

380.000	MISCELLANEOUS REVENUE	
380.000	MISCELLANEOUS REVENUE	10,000
380.010	Gas Reimbursement / Schell's Exxon	0
380.015	Remiburse Utilities / Fire Dept #2	6,000
380.020	Keller Reim/Eng. & Sol. Fees	0
380.100	HEART AND LUNG WAGES	0
	TOTAL	\$ 16,000

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383.100	Special Assessments - Construction	0
	TOTAL	\$ -
387.000	CONTRIBUTIONS/PRIVATE SOURCES	
387.010	Contributions from Private Sources - Police	0
	TOTAL	\$ -
391.100	Sale of General Fixed Assets	1,500
	TOTAL	\$ 1,500
392.000	TRANSFER From Other Funds	
392.000	OTHER FUNDS	0
392.060	WATER AND SEWER FUND	0
392.350	HIGHWAY AID FUND	39,500
392.880	FIRE TRUCK ESCROW	0
392.890	CAPITAL IMPROVEMENT	0
	TOTAL	\$ 39,500
393.000	Proceeds of General Long-Term Debt	0
393.010	Proceeds from Business Loan / Cars	0
393.020	Rent / Hope Learning Center	63,000
393.030	Rent / P2P	2,400
	TOTAL	\$ 65,400
394.100	TAX ANTICIPATION NOTE	125,000
	TOTAL	\$ 125,000
395.000	REFUNDS/PRIOR YEAR	
395.000	Refunds of Prior Year Expenses	2,500
395.015	Refund Prior Year / Crossing Guard	0
	TOTAL	\$ 2,500
396.000	Auditing / Accounting Adjustments	0
	TOTAL	\$ -
	TOTAL INCOME GENERAL FUND	\$ 1,844,208.22

\$ -